



Budget for 2023/2024 London Westside Teams

*Assuming Mens team is mostly comprised of U18 players and/or can practice together

Westside Teams:	U12s	U14s	U16s	U18s	Mens*	TOTAL COST FOR 5 TEAMS	
Cost for practices							
#practices per week	2	2	2	2	with U18s		
Months in the season	# of weeks	# of practices by month					
Sept	4	8	8	8	8		
Oct	3	6	6	6	6		
Nov	4	8	8	8	8		
Dec	2	4	4	4	4		
Jan	4	8	8	8	8		
Feb	3	6	6	6	6		
Mar	4	8	8	8	8		
April	3	6	6	6	6		
May	5	10	10	10	10		
June	2	4	4	4	4		
Total practices for the season		68	68	68	68	NA	
cost to rent court for practices							
Court rental per hour	47						
Court rental per session x2hrs	94	6,392	6,392	6,392	6,392	NA	
cost to pay coach for practices							
Coach per hour	25						
Coach per session x2hrs	50	3,400	3,400	3,400	3,400		
		9,792	9,792	9,792	9,792	0 -£ 39,168.00	
Cost to participate in NBL season							
NBL Westside Fees - one off for season for team	61						
NBL Westside Fees - one off for 3 coaches	90						
Number of games in season		0	22	22	22	22	
Coach x2hrs per game	25	50	50	50	50	50	
Entry fee to NBL	0	0	0	0	0	0	
Court rental per game, per hour, 2hrs	50	100	100	100	100	100	
Referee per game; we need x2	21	42	42	42	42	42	
3 for Scoreboard keeping; £12 each	12	36	36	36	36	36	
Transportation to games:							
Bus rental	100	100	100	100	100	100	
Bus driver assuming 4 hours	15	60	60	60	60	60	
% of games that require bus		50%	50%	50%	50%	50%	
		-	6,776	6,776	6,776	6,776 -£ 27,104.00	
Total cost per team		9,792	16,568	16,568	16,568	6,776 -£ 66,272.00	
Number of players per team		15	15	15	15		
Cost per player							
Practice + season games		653	1,105	1,105	1,556		
Kit		-	30	30	30		
NBL registration		10	23	23	23		
For the season		663	1,158	1,158	1,609		
Payable by month for 10 months Sept-June		66	116	116	161		
Cost per session		10	17	17	24		
Annual subscription per player							
	350	5,250	5,250	5,250	5,250	£ 21,000.00	
covers 32% of costs							
Amount needed to fundraise						-£ 45,272.00	

This does not allow for extra practices on Saturdays, or camps during holidays